

WILKINSON COUNTY  
2016 FISCAL YEAR BUDGET SUMMARY

REVENUE	FY 2016 FINAL
Taxes	
General Property Tax	\$4,121,019
LOST / Excise Tax	\$1,666,000
Other Property Tax	\$502,668
Business Tax	\$302,900
Licenses and Permits	\$1,020
Intergovernmental	\$9,000
Charges for Services	
Sheriff	\$159,856
Superior Court	\$100,000
Probate Court	\$74,000
Magistrate Court	\$24,000
Tax Commissioner	\$293,800
Public Transit	\$107,000
Sanitation	\$203,000
Indigent Fees	\$250
Interest	\$22,173
Other Revenues	\$69,855
Total Revenue	\$7,656,541
Other Financing Sources	\$0
<b>Grand Total Revenue</b>	<b>\$7,656,541</b>

EXPENDITURES	FY 2016 Final
Board of Commissioners	\$319,277
Tax Commissioner	\$223,028
Tax Assessor	\$225,739
Tax Equilization	\$1,825
Registration and Elections	\$91,861
Public Buildings	\$273,720
4 H	\$34,861
Coroner	\$32,250
Sheriff	\$941,239
Courthouse Security	\$74,086
911 Operations	\$236,292
Jail	\$636,166
Road Projects	\$0
Road Department	\$824,886
Sanitation	\$113,991
Superior Court	\$361,784
Probate Court	\$157,300
Magistrate Court	\$134,253
Health Department	\$151,250
Ambulance	\$407,800
DFCS	\$21,600
Senior Citizens Center	\$109,391
Rural Transit	\$135,350
Emergency Management	\$41,062
Payments to Government Agen	\$661,475
General Government	\$1,446,055
<b>TOTAL</b>	<b>\$7,656,541</b>
Surplus/(Deficit)	\$0