

Wilkinson County General Fund Budget

REVENUE		FY 2013 Final
Taxes		
	General Property Tax	\$4,104,889
	Local Option Sales Tax	\$900,000
	Other Property Tax	\$440,000
	Business Tax	\$277,200
Licenses and Permits		\$1,020
Intergovernmental		\$18,000
Charges for Services		
	Sheriff	\$81,150
	Superior Court	\$94,000
	Probate Court	\$104,700
	Magistrate Court	\$30,000
	Tax Commissioner	\$296,100
	Public Transit	\$58,000
	Sanitation	\$126,950
	Indigent Fees	\$2,900
	Interest	\$31,615
Other Revenues		\$182,252
Total Revenue		\$6,770,776
Other Financing Sources		\$0
Grand Total Revenue		\$6,770,776

EXPENDITURES		FY 2013 Final
	Board of Commissioners	\$327,914
	Tax Commissioner	\$204,333
	Tax Assessor	\$222,396
	Tax Equilization	\$5,805
	Registration and Electio	\$66,756
	Public Buildings	\$264,951
	4 H	\$35,227
	Coroner	\$29,522
	Sheriff	\$907,886
	911 Operations	\$209,768
	Jail	\$505,776
	Road Department	\$780,742
	Sanitation	\$122,044
	Superior Court	\$346,973
	Probate Court	\$146,277
	Magistrate Court	\$120,862
	Health Department	\$151,250
	Ambulance	\$390,600
	DFCS	\$21,600
	Senior Citizens Center	\$112,691
	Rural Transit	\$121,262
	Emergency Managemen	\$37,830
	Payments to Governmen	\$179,588
	General Government	\$1,458,723
TOTAL		\$6,770,776

Surplus/(Deficit) \$0