

Wilkinson County General Fund Budget

REVENUE		FY 2012 Final
Taxes		
	General Property Tax	\$4,051,300
	Local Option Sales Tax	\$900,000
	Other Property Tax	\$457,000
	Business Tax	\$303,600
	Licenses and Permits	\$1,530
	Intergovernmental	\$19,775
	Charges for Services	
	Sheriff	\$80,775
	Superior Court	\$106,151
	Probate Court	\$99,300
	Magistrate Court	\$29,000
	Tax Commissioner	\$262,900
	Public Transit	\$57,500
	Sanitation	\$85,120
	Indigent Fees	\$206
	Interest	\$27,580
	Other Revenues	\$189,465
	Total Revenue	\$6,671,202
	Other Financing Sources	\$93,057
	Grand Total Revenue	<b>\$6,764,259</b>

EXPENDITURES		FY 2012 Final
	Board of Commissioners	\$318,750
	Tax Commissioner	\$201,283
	Tax Assessor	\$216,758
	Tax Equilization	\$5,717
	Registration and Elections	\$78,332
	Public Buildings	\$261,391
	4 H	\$36,144
	Coroner	\$28,710
	Sheriff	\$900,666
	911 Operations	\$199,272
	Jail	\$474,586
	Road Department	\$828,217
	Sanitation	\$139,709
	Superior Court	\$343,566
	Probate Court	\$140,767
	Magistrate Court	\$119,569
	Health Department	\$151,250
	Ambulance	\$390,600
	DFCS	\$21,600
	Senior Citizens Center	\$105,631
	Rural Transit	\$114,034
	Emergency Management	\$37,755
	Payments to Government Ag	\$179,230
	General Government	\$1,470,723
	TOTAL	<b>\$6,764,259</b>

Surplus/(Deficit)

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