

WILKINSON COUNTY  
2014 FISCAL YEAR BUDGET SUMMARY

REVENUE	FY 2014 FINAL
Taxes	
General Property Tax	\$4,062,000
LOST / Excise Tax	\$1,360,000
Other Property Tax	\$452,000
Business Tax	\$285,200
Licenses and Permits	\$1,020
Intergovernmental	\$10,000
Charges for Services	
Sheriff	\$100
Superior Court	\$90,640
Probate Court	\$87,420
Magistrate Court	\$25,000
Tax Commissioner	\$288,300
Public Transit	\$64,500
Sanitation	\$208,000
Indigent Fees	\$700
Interest	\$12,543
Other Revenues	\$85,052
Total Revenue	\$7,137,475
Other Financing Sources	\$0
Grand Total Revenue	<b>\$7,137,475</b>

EXPENDITURES	FY 2014 Final
Board of Commissioners	\$311,126
Tax Commissioner	\$201,213
Tax Assessor	\$210,390
Tax Equilization	\$5,651
Registration and Elections	\$91,356
Public Buildings	\$267,933
4 H	\$36,871
Coroner	\$30,879
Sheriff	\$943,688
911 Operations	\$219,439
Jail	\$537,423
Road Department	\$837,850
Sanitation	\$119,614
Superior Court	\$363,608
Probate Court	\$147,470
Magistrate Court	\$131,027
Health Department	\$151,250
Ambulance	\$402,600
DFCS	\$21,600
Senior Citizens Center	\$113,766
Rural Transit	\$135,659
Emergency Management	\$39,893
Payments to Government Agencies	\$481,171
General Government	\$1,335,997
TOTAL	<b>\$7,137,475</b>
Surplus/(Deficit)	\$0